

SCHEME	PROCUREMENT TYPE	AVAILABLE BUDGET	EXPENDITURE TO DATE	ESTIMATED START DATE	ESTIMATED COMPLETION DATE	CONTRACTOR	Leasholders affected?
GREENGATE ESTATE RE-ROOFING WORKS	Procure Plus Holdings	£900,000	£ 156,347	1.4.2019	31.3.2020	DLP Roofing	No
WINDOW & DOOR REPLACEMENTS VARIOUS HOUSING AREAS	Procure Plus Holdings	£500,000	£ 503,582	1.4.2019	31.3.2020	RICHMOND JOINERY	No
WALNEY RENDER & DAMP PROOFING WORKS	Procure Plus Holdings	£320,000	£ 136,629	1.4.2019	31.3.2020	DLP Roofing	Yes
LOWER HINDPOOL RE-ROOFING WORKS (HOUSES)	Procure Plus Holdings	£217,500	£ -	1.9.2019	31.3.2020	DLP Roofing	No
LOWER HINDPOOL RE-ROOFING WORKS (FLATS)	Procure Plus Holdings	£208,000	£ 137,231	1.4.2019	31.3.2020	DLP Roofing	Yes
COMMUNAL ENTRANCE LIGHTING	Procure Plus Holdings	£40,000	£ 14,411	1.11.2019	31.3.2020	K WILSON	Yes
COMMUNAL ENTRANCE PAINTING	Procure Plus Holdings	£10,000	£ -	1.1.2020	31.3.2020	GEORGE JONES	Yes
EWAN CLOSE REPLACEMENT DOORS	Procure Plus Holdings	£96,000	£ -	1.10.2019	31.3.2020	SSS GROUP	Yes
REWIRES	Procure Plus Holdings	£306,000	£ 285,548	1.4.2019	31.3.2020	K WILSON	No
HEATING	Procure Plus Holdings	£420,000	£ 436,702	1.4.2019	31.3.2020	AFM GAS Ltd	No
PAINTING	Procure Plus Holdings	£180,000	£ 90,662	17.8.2019	31.3.2020	G JONES	Yes

HOUSING MAINTENANCE COMMITMENTS 2019-20

	Funding Available	EXPENDITURE TO DATE	Weekly Available	Gross Comm. as a % funds available
Tenant Demand Repairs	£ 1,241,357	£ 817,422	£ 23,872	66%
Voids	£ 538,997	£ 664,616	£ 10,365	123%
Gas Servicing	£ 311,572	£ 247,318	£ 5,992	79%
Decoration Vouchers	£ 30,000	£ 16,078	£ 577	54%
Environmental Impmts	£ 5,000	£ 21,286	£ 96	426%
Disabled Adaptations	£ 100,000	£ 127,338	£ 1,923	127%
Electrical Testing	£ 81,000	£ 69,693	£ 1,558	86%
Door Entry Maintenance	£ 25,000	£ 29,465	£ 481	118%